

## Use and Impact of Year 7 Literacy and Numeracy Catch-Up Premium Funding (2016-17)

### Use of Year 7 Literacy and Numeracy Catch-Up Premium Funding

<b>CATCH-UP PREMIUM FUNDING 2016-17</b>	
<b>Total Funding</b>	<b>£22,428</b>
TLR payments for 4 teachers (Jun-Aug 2016)	£3,408.13
Salary for catch up KS3 Academic Tutor	£18,798
<b>Total Expenditure</b>	<b>£22,116.13</b>

### Impact of Year 7 Literacy and Numeracy Catch-Up Premium Funding

	<b>Average progress during year 7</b>
<b>Maths</b>	0.3 GCSE grades
<b>English</b>	0.4 GCSE grades

### Use of Year 7 Literacy and Numeracy Catch-Up Premium Funding

<b>CATCH-UP PREMIUM FUNDING 2017-18</b>	
<b>Total Funding</b>	<b>£25,206</b>
Salary for LSAs to support year 7 and 8 Pathway groups	£27,048
Tracks catch up programme	No cost
Reading buddies programme	No cost
<b>Total Expenditure</b>	<b>£27,048</b>