

MOAT HOUSE PRIMARY SCHOOL

PUPIL PREMIUM

REPORT TO GOVERNORS – AUTUMN 2017

The Pupil Premium Grant is received on a financial year basis. However, we are required to report for each academic year, which means that the financial year figures have to be split on a 5/12th and 7/12th basis.

Financial Year	2016/17 (01/04/16 – 31/03/17)	2017/18 (01/04/17 – 31/03/18)	2018/19 (01/04/18 – 31/03/19)
	£282,480	£285,120	£285,120
Academic Year	2015/2016 (01/09/15 – 31/08/16)	2016/2017 (01/09/16 – 31/08/17)	2017/2018 (01/09/17 – 31/08/18)
	£168,630 (7/12ths 15/16) <u>£117,700</u> (5/12ths 16/17) £286,330	£164,780 (7/12ths 16/17) <u>£118,800</u> (5/12ths 17/18) £283,580	£166,320 (7/12ths 17/18) <u>£118,800</u> (5/12ths 18/19) £285,120

During the academic year 2016/2017 we spent our Pupil Premium Grant against the following costs.

Description	Cost
1) We employed a Reading Recovery teacher from January 2015 to boost reading levels by early intervention. The teacher is to target children in KS1 and, through daily interventions, improve reading standards.	£47,371
2) Additional Maths & Literacy Groups	£28,988
3) We have extended the Learning Mentor team, this not only helps with mentoring pupils in this socially deprived area but because the focus of their work is around playground behaviour and intervention strategies we have significantly reduced the amount of bad behaviour at playtimes and lunchtimes. This means that the children settle down more quickly for afternoon working. One of the Learning Mentors has responsibility for improving the punctuality and attendance of our children.	£52,534

4) We continue to employ 3 additional Teaching Assistants to support children academically and pastorally. Additional support in class has enabled children to have more intensive support and targeted interventions. All TAs have their individual strengths – i.e. one TA has experience in KS3 and KS4 therefore supporting in Upper Key Stage 2.	£56,253
5) Teaching Assistants have continued to provide small group work with Read, Write, Inc. Pupil Premium pupils make up a high percentage of small group teaching, often in the region of 80%.	£10,081
6) We have maintained supernumerary lunchtime supervisory assistants to continue to work with the Learning Mentor responsible for lunchtime activities.	£8,280
7) We have invested in additional student support services above those included the Service Level Agreement.	£17,737
8) Read Write Inc. Resources and Training	£3,591
9) New Initiatives – Building Learning Power, IRIS & Highly Sprung	£7,595
10) Experiences (School Trips/DYM/Performing Arts/Performances/ Seaside/Pantomime/Young Voices)	£10,232
11) Extended School Activities (Street Dance, Cheer Leading, Coaching, Performing Arts, Resources for Clubs)	£17,778
12) Direct family support for pupil premium children	£3,289
13) Other Activities – Forest Schools, City Mission.	£350
14) Interventions	£3,505
15) Enhanced Curriculum Support	£15,996

£283,580