

# ORCHARD PRIMARY SCHOOL

## Record of Pupil Premium

**2012 /2013**

2012 – 13	FUNDING: £ 103,200	
ITEM / PROJECT /STAFF	OBJECTIVE	COST
1-1 Tuition by experienced teachers	To support identified pupils to achieve their targets / achieve level 4 in Year 6	<b>£20,500</b>
Additional TA Support in Key Stage 2	Additional small group support in classes	<b>£38,606 4000</b>
To provide group work with an experienced teacher / additional class teacher time	To focus on overcoming gaps in learning – in relation to writing and numeracy	<b>£13,000</b>
Extra- curricular club subsidy	To enable disadvantaged pupils to have broader experiences	<b>£8000</b>
	Trips and visits across the school including school journey	<b>£1000</b>
FFT training for 17 TAs / 3 support teachers	Enable 1-1 reading support for individual children according to needs.	<b>£5000</b>
Additional mentoring meetings for identified pupils	Enable greater focus on individual targets to overcome gaps in learning	<b>£1000</b>
Challenge the Gap	Supply cover for initial meetings – staff planning and parents meetings including resources	<b>£500</b>
Dedicated daily TA time	Daily individual and small group intervention – phonics and reading across KS1 and KS2	<b>£8000</b>
Dedicated TA time each week	Social skills groups for identified children Year 6 transition group for identified children	<b>£2600</b>
Resources	Additional books to support reading -	<b>£4000</b>
<b>TOTAL</b>		<b>£106,206</b>

PERFORMANCE OF FSM PUPILS	2011	2012	2013
<b>LEVEL 4 READING</b>	71%	100%	82%
<b>LEVEL 4 WRITING</b>	47%	79%	67%
<b>LEVEL 4 MATHS</b>	59%	86%	70%
<b>LEVEL 4 ENGLISH &amp; MATHS</b>	53%	79%	67%(RWM)
<b>2 LEVELS PROGRESS READING</b>			77%
<b>2 LEVELS PROGRESS WRITING</b>			84%
<b>2 LEVELS PROGRESS MATHS</b>	88%	100%	84%
	Progress is above LA data for FSM	Progress is above LA data for FSM	
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- Significantly higher number of pupils had SEN in 2012-13 (25%) compared to 2011-12 (15%)