

ORCHARD PRIMARY SCHOOL
Record of Pupil Premium
2014 /2015

2014 – 15	FUNDING: £ 235,000	
ITEM / PROJECT /STAFF	OBJECTIVE	COST
1-1 Tuition by experienced teachers	To support identified pupils to achieve their targets / achieve level 4 in Year 6	£28000
TA Support in Key Stage 2	Additional small group support in classes	£42,000 £31000
To provide group work with an experienced teacher / additional class teacher time	To focus on overcoming gaps in learning – in relation to writing for a more able group in Year 6	£6500
Extra- curricular club subsidy	To enable disadvantaged pupils to have broader experiences Trips and visits across the school including school journey	£8000 £1000
Additional mentoring meetings	For identified pupils – to enable greater focus on individual targets to overcome gaps in learning	£1000
Progress meetings – each term for each class	Cover to support analysis, planning and target setting for groups in each class	£6900
Challenge the Gap	Supply cover and resources	£3000
Additional SMSA	To support the play of vulnerable pupils in KS1	£2900
Additional support Teacher in Yr5 /6	To support identified pupils to achieve their targets / make at least expected progress in English and Maths	£48000
LSA support	Support for individual vulnerable pupils	£35000
Bunbury Banter	Poetry Speaking project in Year 5 and Year 4	£1500
Marking and feedback time	To allow teachers to meet with identified children more frequently on a 1-1 basis re: learning	£18000
AFA (3As)	Achievement for All – initial payment	£3,100
Dedicated daily TA time	Daily individual and small group intervention – phonics and reading across KS1 and KS2	£8000
Dedicated TA time each week	Social skills groups for identified children Year 6 transition group for identified children	£2600
		£246,500

Performance of the FSM pupils compared to other pupils at the end of KS2	2013		2014		2015	
	FSM (33 chn)	OTHER PUPILS (51 chn)	FSM (27 chn)	OTHER PUPILS (62 chn)	FSM (23 chn)	OTHER PUPILS (54 chn)
LEVEL 4 READING	82%	92%	90%	95%	88%	86%
LEVEL 4 WRITING	67%	88%	69%	90%	88%	86%
LEVEL 4 MATHS	70%	92%	86%	93%	92%	86%
LEVEL 4 ENGLISH & MATHS	67%	82%	62%	85%	88%	83%
2 LEVELS PROGRESS -READING	77%	87%	96%	96%	78%	89%
2 LEVELS PROGRESS -WRITING	84%	93%	86%	96%	87%	96%
2 LEVELS PROGRESS -MATHS	84%	93%	89%	98%	87%	91%
2 LEVELS PROGRESS – (RWM)	58%	87%	71%	92%	65%	85%