

ORCHARD PRIMARY SCHOOL

Record of Pupil Premium

2011 /2012

2011 – 12	FUNDING: £ 54,180	
ITEM / PROJECT /STAFF	OBJECTIVE	COST
1-1 Tuition by experienced teachers	To support identified pupils to achieve their targets / achieve level 4 in Year 6	£19,500
Additional TA Support in Key Stage 2	Additional small group support in classes	£24,691
To provide group work with an experienced teacher / additional class teacher time	To focus on overcoming gaps in learning – in relation to writing and numeracy	£13,052
TOTAL		£57,243

PERFORMANCE OF FSM PUPILS	2010	2011	2012
LEVEL 4 ENGLISH	73%	59%	87%
LEVEL 4 MATHS	87%	59%	86%
LEVEL 4 ENGLISH & MATHS	73%	53%	79%
2 LEVELS PROGRESS – ENGLISH	93%	94%	93%
2 LEVELS PROGRESS MATHS	93%	88%	100%
	Progress is above LA data for FSM	Progress is above LA data for FSM	Progress is above LA data for FSM