

# ORCHARD PRIMARY SCHOOL

## Record of Pupil Premium

**2013 /2014**

2013 – 14	FUNDING: £ 153,000	
ITEM / PROJECT /STAFF	OBJECTIVE	COST
1-1 Tuition by experienced teachers	To support identified pupils to achieve their targets / achieve level 4 in Year 6	<b>£14000</b>
Additional TA Support in Key Stage 2	Additional small group support in classes	<b>£42,000</b> <b>£22,000</b>
To provide group work with an experienced teacher / additional class teacher time	To focus on overcoming gaps in learning – in relation to writing and numeracy	<b>£6500</b> <b>£17000</b>
Additional teacher time	Phonics support in Year 2	<b>£4000</b>
Extra- curricular club subsidy	To enable disadvantaged pupils to have broader experiences Trips and visits across the school including school journey	<b>£9000</b> <b>£1500</b>
ARROW training	Reading support programme – training for TAs	<b>£2000</b>
Laptops for interventions – eg ARROW, phonics booster	Support materials and resources for Specific interventions	<b>£5000</b>
Challenge the Gap	Supply cover and resources	<b>£3000</b>
Additional TA hours –	Additional support in the afternoon in KS1 classes for individuals and groups.	<b>£5000</b>
Additional mentoring meetings		<b>£2000</b>
Parent workshops	Maths workshops for parents in Reception and Year 2 classes. Release for 2 teachers to run the workshop	<b>£1500</b>
Dedicated TA time each week	Social skills groups for identified children Year 6 transition group for identified children	<b>£3000</b>
Resources	To support reading - Towards resourcing particular curriculum areas / initiatives eg DT etc...	<b>£4000</b> <b>£5000</b>
Additional Progress meetings	To review progress of specific groups	<b>£1000</b>
Teacher release time	Feedback time with individual pupils	<b>£6000</b>

PERFORMANCE OF FSM PUPILS	2011	2012	2013	2014
<b>LEVEL 4 READING</b>	71%	100%	82%	90%
<b>LEVEL 4 WRITING</b>	47%	79%	67%	69%
<b>LEVEL 4 MATHS</b>	59%	86%	70%	86%
<b>LEVEL 4 ENGLISH &amp; MATHS</b>	53%	79%	67% (RWM)	62 (RWM)
<b>2 LEVELS PROGRESS -READING</b>			77%	96%
<b>2 LEVELS PROGRESS -WRITING</b>			84%	86%
<b>2 LEVELS PROGRESS -MATHS</b>	88%	100%	84%	89%
<b>2 LEVELS PROGRESS – (RWM)</b>			58%	71%