

Sacred Heart Catholic Primary School



Pupil Premium Report

2015-2016

The Pupil Premium grant is allocated to schools from the Department for Education (DfE) to help pupils from the most deprived backgrounds achieve their full potential. These include pupils who are entitled to free school meals (FSM); those looked after by the Local Authority and children of armed service personnel. The intended effect of this funding is to accelerate progress and to raise attainment.

Funding received

The pupil premium funding settlement received by Sacred Heart Catholic Primary School is calculated based on the number of children on roll in the January of each year who are known to have been eligible for free school meals at any time within the last six years, or who are Looked After Children, or who are the children of armed service personnel. Amount allocated per pupil Total number of eligible pupil premium pupils Total amount of pupil

Number of pupils @ £1320.00	38	£50,160.00
Number of pupils @ £1900	1	£1,900.00

Total £52,060

At Sacred Heart, we have considered the following in planning provision for our pupils:

The individual learning needs and strengths of the pupils eligible for this funding

The value of personalised learning

The access to experiences and the wider world as a tool for raising attainment

Current case studies and reports on how other schools are using the funding

What current research e.g. Sutton Trust tells us about best impact.

How the money was spent

Action	Expected Outcome	Cost
Teacher dedicated to	All Pupil Premium pupils to	

<p>supporting vulnerable pupils 3 days/week</p> <p>Gap analysis of areas that need to be developed.</p> <p>Precise intervention planned and delivered.</p> <p>Assessment of learning.</p>	<p>make at least expected progress in reading, writing and maths.</p> <p>Phonics results for PP pupils</p> <p>KS1 results for PP pupils</p> <p>Reading 100% Writing 67% Maths 100%</p>	<p>£24966.00</p>
<p>1.0 FTE teaching assistant</p> <p>Under the direction of the class teacher to work with small groups of pupils to support accelerated progress of vulnerable pupils</p> <p>To hear identified children read at least 3 times a week</p>	<p>KS2 results for PP pupils</p> <p>Reading 100% Writing 83.3% Maths 83.3%</p>	<p>£22006.00</p>
<p>Subsidise visits and excursions for vulnerable pupils</p>	<p>Every child will be included in all activities outside of the day to day curriculum.</p>	<p>£1000</p>
<p>Subsidise and/or pay for After School Club and Breakfast Club</p>	<p>Ensure that pupils are in school at the right time in the morning.</p> <p>To ensure that our vulnerable pupils have quality first provision outside of the school day including nutritious food.</p>	<p>£5000</p>
<p>Provision of school milk for KS2 pupils</p>	<p>Vulnerable pupils will have their milk continued into KS2 if requested by parentss</p>	<p>£100</p>
<p>Beanstalk Reading Scheme</p> <p>Experienced readers to hear children read so that the frequency with which they are heard is increased by twice a week.</p>	<p>All pupils directed to the Beanstalk readers to make accelerated progress in reading i.e. at least 7 jumps in the academic year.</p>	<p>£1000.00</p>

Total Expenditure £54,072.00

What impact did this have?

KS1 SATs (APS)

	2014	2015	Predicted ARE
Reading	Pupil Premium 13.6	Pupil Premium 16.0	Pupil Premium 100%
	Non Pupil Premium 17.1	Non Pupil Premium 17.2	Non Pupil Premium 91%
Writing	Pupil Premium 13.3	Pupil Premium 13.8	Pupil Premium 67%
	Non Pupil Premium 16.4	Non Pupil Premium 16.3	Non Pupil Premium 94.5%
Maths	Pupil Premium 14.7	Pupil Premium 16.3	Pupil Premium 100%
	Non Pupil Premium 16.2	Non Pupil Premium 17.0	Non Pupil Premium 94.5%

- Attainment for PP pupils has improved over time.
- The gaps in attainment for PP pupils and non PP pupils have narrowed over time.

KS2 SATS

Level 4+	2014	2015	Predicted ARE
Reading	Pupil Premium 100%	Pupil Premium 90%	Pupil Premium 100%
	Non Pupil Premium 93%	Non Pupil Premium 90%	Non Pupil Premium 92%
Writing	Pupil Premium 100%	Pupil Premium 100%	Pupil Premium 67%
	Non Pupil Premium 80%	Non Pupil Premium 88%	Non Pupil Premium 92%
Maths	Pupil Premium 100%	Pupil Premium 70%	Pupil Premium 100%
	Non Pupil Premium 85%	Non Pupil Premium 79%	Non Pupil Premium 90%

- Our PP pupils continue to do well and often exceed the attainment of non PP pupils.

Progress Results for KS2 children

2 levels of progress	52 Children 10 PP 42 Non PP	July 2015
Reading	National Average (PP)	88%
	School PP	89%
	Non PP	95%
Writing	National Average (PP)	92%
	School PP	100%
	Non PP	98%
Maths	National Average (PP)	86%
	School PP	67%
	Non PP	78%

- PP pupils make expected progress in reading and writing compared to National.

3 levels of progress	52 Children 10 PP 42 Non PP	July 2015
Reading	National Average (PP)	35%
	School PP	56%
	Non PP	44%
Writing	National Average (PP)	33%
	School PP	33%
	Non PP	51%
Maths	National Average (PP)	35%
	School PP	33%
	Non PP	32%

- Above expected progress for our PP pupils is in line (or better) with their peers in reading and maths, but not so for writing.

Planned Expenditure for 2016-2017

Planned Expenditure for Pupil Premium 2016/17

£51,160

Action	Expected Outcome	Cost
Emotional Support Worker (Family support worker)	Children from some of our Gaps in pupil learning to be closed so that they attain ARE. All Pupil Premium pupils to make at least expected progress in reading, writing and	£10,834.00
1.5 FTE teaching assistant to deliver interventions.		£22,006.00
Precision focussed intervention programmes		£10000.00

	<p>maths.</p> <p>Phonics results for PP pupils</p> <p>KS1 results for PP pupils</p> <p>Reading 100% Writing 67% Maths 100%</p> <p>KS2 results for PP pupils</p> <p>Reading 100% Writing 83.3% Maths 83.3%</p>	
Subsidise and/or pay for After School Club, extra-curricular activities and Breakfast Club	<p>Ensure that pupils are in school at the right time in the morning.</p> <p>To ensure that our vulnerable pupils have quality first provision outside of the school day including nutritious food.</p>	£2000.00
Senior Leader led monitoring and evaluation of provision.	Strategic overview of provision for our vulnerable pupils so that all pupils reach at least their predicted targets.	£7000.000

Total planned Expenditure £51,840.00