

Sacred Heart Primary School
Learning in Love

Sports Premium Statement 2017/2018

The Department of Education is providing all primary schools with additional funding to improve the provision of PE and sport. The funding calculation is based on the number of children at the school.

PE funding is allocated to schools for all children to benefit from a wide and varied PE curriculum to encourage achievement and a healthy lifestyle.

Sacred Heart Primary School Objectives of spending Sports Premium Funding:

Vision: ALL pupils leaving Sacred Heart to be physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle.

Objective: To achieve self-sustaining improvement in the quality of PE and sport at Sacred Heart against 6 key indicators:

1. Engagement of all KS1&KS2 children, including SEN and PP children, in at least 100 minutes of high quality, physical activity per week.
2. All children, including SEN and PP children, have access to extra-curricular physical activity and sport.
3. Continue to raise the profile of PE and sport across the school
4. A broad experience of a range of sports and activities is offered to all pupils including SEN and PP
5. All children, including SEN and PP children, have access to sports competitions and pathways.
6. Ensure all pupils develop healthy lifestyles

Planned expenditure 2017-2018

Number of pupils		Estimated Sports Premium Funding to be received		
307		£16000 + £10 per child £19070		
Action	Objective	What we will do	How much this will cost	Expected Outcome
Engagement with local competitions and tournaments.	2,3,4,5,	Sign up for the Merton School Sports Partnership and be active participants. Transport children to and from events. Release teachers to take children to events.	£1000 £1100 £5170	At least 50% of KS2 children will take part in an external sporting competition this will include SEN and PP children.
Staff CPD	1,4	Staff released to attend internal and external CPD sessions.	£2000	Teachers will have the skills and confidence needed to deliver high quality sport and PE lessons
Equipment including sports day provision	1,2,6	Replace worn and damaged equipment Purchase new equipment for lessons, competition and lunch time activities. Purchase sports kit for teams representing school.	£3000	Pupils will have a positive response to taking part in sporting activities. The equipment will be safe to use and fit for purpose. Lunch time activities will support whole school focus on playtimes.
Swimming	1,4,5,6	Extended top up swimming opportunities for KS2 children in addition to curriculum lessons offered in Y3.	£2800	All children including PP and SEN children leaving Sacred Heart at the end of Y6 will have water confidence and water safety survival skills.
Specialist sport provision in addition to the PE curriculum	2,3,4,5	Specialist coaches and sports professionals will offer taster and inspirational sports sessions to children	£2000	Children experience a wider range of sports from inspirational role models. Greater links made with external sports club in the community
Support SEN and PP children to attend extra-curricular sporting activities	2,4,5,6	All children will have access to all extra-curricular sports clubs. Identified PP and SEN children will be assisted to attend internal and external sporting opportunities.	£2000	All children including PP and SEN can access extra-curricular sport. Greater links made with external sports club in the community.
			£19070	

2017-2018 funding: Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.
(<https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>)

Expenditure 2016-2017

Number of pupils		Sports Premium Funding received		
456		£9630		
Action	Objective	How the money was spent	Cost	Outcome
Engagement with local competitions and tournaments.	1,2,4,5,	Sign up for the Merton School Sports Partnership and be active participants. Transport children to and from events. Release teachers to take children to events.	£1100.00 £1230.00 £1650	26 external events attended
Staff CPD	3	PE staff attended MSSP conferences	£240	School sport coordinator professional development to enhance PE and sport delivery. Sports coordinator ensured school engagement in Merton competitions and extended, external sporting opportunities for Children.
Equipment including sports day provision	1,2,4	Replace worn and damaged equipment Purchase new equipment for lessons, competition and lunch time activities. Purchase sports kit for teams representing school.	£960	All sports equipment safe to use and fit for purpose. Separate lunch time activities and equipment provided to support active healthy lifestyles.
Swimming	1,2,4,5	Continue with extended swimming sessions for children in Year3	£3540	100% of Y3 children received an additional term of swimming lessons to further develop their confidence and progress towards swimming 25m.
Support children to attend extra-curricular sporting activities	1,5	Subsidised extra-curricular sports clubs, external coaches paid for, for additional sports provision (not curriculum)	£910	
			£9630	