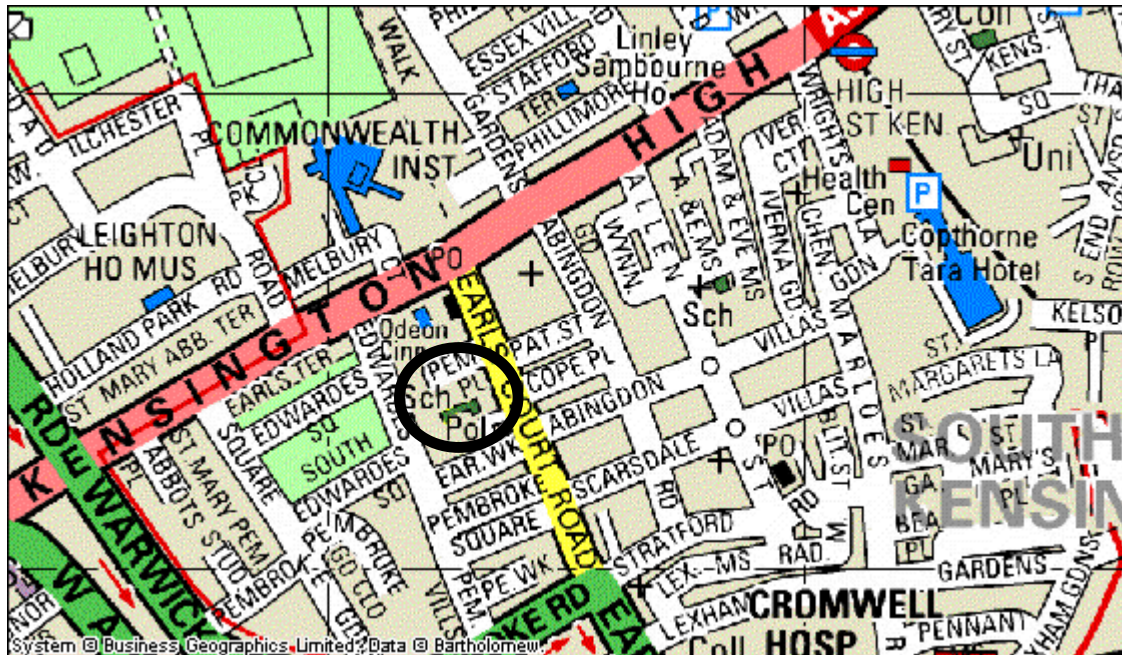


SCHOOL SUMMARY

Address: 58 Earls Court Road, London, W8 6EJ
Headteacher: Mr Christopher Doyle
Senior Administration Officer: Ms Karene Stewart
Chair of Governing Body: Mr Demetris Chrysanthou



THE ROYAL BOROUGH OF
KENSINGTON
AND CHELSEA

1. SUMMARY

1.1 These notes and following tables and charts present trends and compare St Barnabas and St Philip's CE primary school with all primary schools in the Royal Borough of Kensington and Chelsea (LA Average) and the national average (where data is available).

St Barnabas and St Philip's primary school is a voluntary aided school, which is financially maintained by the local authority (LA) in conjunction with the diocese. It is located in the south of the borough (i.e. south of Holland Park Avenue). Analyses are made where appropriate by school type (sector) and location (area). Data for the nursery schools/classes is included (unless otherwise stated).

1.2 Pupils and Teachers

1.2.1 **Primary rolls** at St Barnabas and St Philip's rose from 208 in 2012 to 209 in 2013 (an increase of 0.5%). This compares to an overall increase at the borough level (0.4%), a decrease at the sector level (-0.4%) and a decrease at the area level (-0.1%).

The primary school **occupancy rate** (the number of statutory aged pupils expressed as a percentage of the school net capacity) was 100% in 2013. The rate was above the average for the borough (93%), above the average for the sector (95%) and above the average for the area (96%).

1.2.2 **Borough of Residence:** 78% of St Barnabas and St Philip's pupils in January 2013 were resident in the Royal Borough. This was above the average for the borough (72%), above the average of the sector (64%) and above the average of the area (72%).

1.2.3 **Pupil Teacher Ratio** (qualified teachers) rose from 16.8 in 2012 to 20.9 in 2013. This was above the borough average, the sector average and the area average (18.6, 19.5 and 18.6 respectively), and below the national average (21.0).

1.2.4 The **average class size** rose from 29.7 in 2012 to 29.9 in 2013. This was above the average for the borough (26.8), above the average for the sector (28.4), above the average for the area (27.8) and above the national average (26.8). The average Key Stage 1 class (taught by one teacher) at St Barnabas and St Philip's in 2013 had 30.0 pupils and the average Key Stage 2 class (taught by one teacher) had 29.8 pupils.

1.2.5 **Pupil Mobility:** The proportion of pupils starting or leaving school outside normal times was 16% in 2012/2013. This was below the average for the borough (17%), above the average for the sector (13%) and below the average of the area (19%).

1.2.6 **Teacher Mobility:** In 2011/2012, 33% of teachers left during or at the end of the academic year. This was above the average for the borough (22%), above the average for the sector (22%) and above the average for the area (22%).

1.2.7 **Exclusions:** There were no permanent or fixed exclusions at St Barnabas and St Philip's in 2011/2012.

1.3 Pupil Characteristics

1.3.1 Pupils with **Special Educational Needs:** There were six statemented pupils at St Barnabas and St Philip's in 2013 representing 2.9% of the roll. This compares to 2.3% of the LA roll, 2.3% of the sector roll, 2.5% of the area roll and 1.4% nationally.

There were 12 pupils with special educational needs but no statement at St Barnabas and St Philip's in 2013 representing 6% of the roll. This compares to 14% of the LA roll, 12% of the sector roll, 11% of the area roll and 17% nationally.

1.3.2 In 2013, 20% of pupils were entitled to **free school meals**, down from 25% in 2012. This was below the rate for the borough, below the rate for the sector and above the rate for the area in 2013 (31%, 25% and 19% respectively), and above the 2013 national average (19%).

1.3.3 **Language:** In January 2013, 61% of pupils spoke English as an additional language, down from 64% in 2012. This compares to 55% in the borough, 53% in the sector, and 57% in the area and 18% nationally. After English, Arabic spoken by 14% of the roll was the predominant first language of pupils.

1.3.4 **Ethnicity:** In January 2013, 96% of pupils were classified by ethnicity by their parents. 30% were '*White British*', 21% were '*Other*' and 17% were '*White Other*'.

1.3.5 **Religion:** In January 2013, 100% of pupils were classified by religion by their parents. Of those classified, 75% were '*Christian*' and 19% were '*Muslim*', a similar pattern to recent years.

1.4 Performance

1.4.1 **Attendance:** Pupils attended 95.5% of sessions in 2012/2013, down from 96.1% in 2011/2012; this rate was above that of the borough (95.1%), above that of the sector (95.4%), above the area (95.4%) and below the 2011/12 national average (95.6%).

1.4.2 **Foundation Stage Profile:** In 2013, the percentage of pupils achieving at the expected level, or exceeding the expected level, ranged from 80% in writing to 97% in 11 areas of learning.

1.4.3 **Key Stage 1:** The proportion of pupils achieving Level 2 and above increased in reading from 90% in 2012 to 97% in 2013, in writing from 90% to 97%, and decreased in mathematics from 100% to 97%. The results were above the national average for reading (89%), above the national average for writing (85%) and above the national average for mathematics (91%).

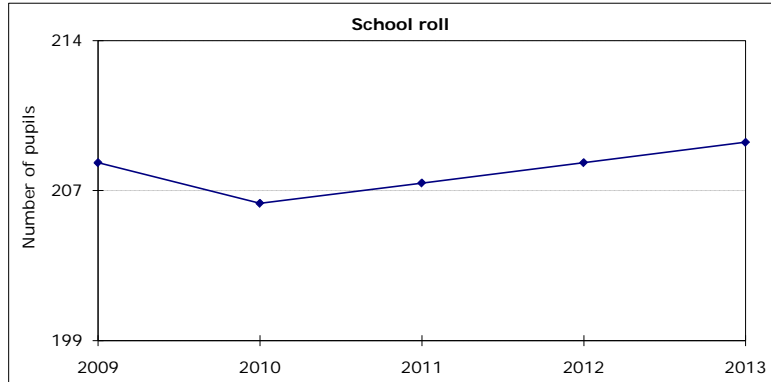
1.4.4 **Key Stage 2:** The proportion of pupils achieving Level 4 and above in reading, writing and mathematics was 89% in 2013, compared with 75% nationally. 92% made two levels of progress from Key Stage 1 in reading (88% national median), 92% made two levels of progress from Key Stage 1 in writing (90% national median) and 100% made two levels of progress from Key Stage 1 in mathematics (90% national median).

1.5 Finance

1.5.1 In 2012/2013, the total expenditure was £1,364,110. The greatest proportion of this was spent on teaching staff (45%), compared with a borough average of 43%.

St Barnabas and St Philip's

Rolls



	2009	2010	2011	2012	2013
Nursery full time	0	0	0	0	0
Nursery part time	0	0	0	0	0
Primary	208	206	207	208	209
Total	208	206	207	208	209

Percentage change

St Barnabas and St Philip's	0.0%	-1.0%	0.5%	0.5%	0.5%
All primary schools	-0.8%	2.3%	2.0%	0.9%	0.4%
Primary Voluntary aided	-0.9%	1.7%	1.3%	0.6%	-0.4%
Primary South	-0.4%	2.0%	0.8%	0.7%	-0.1%

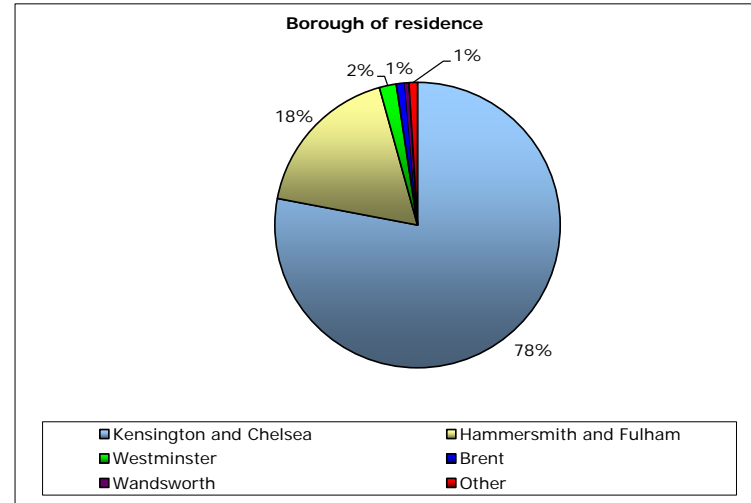
Admission Year Group	30	School Net Capacity	210
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Occupancy rates

St Barnabas and St Philip's	99%	98%	99%	100%	100%
All primary schools	90%	92%	94%	90%	93%
Primary Voluntary aided	95%	96%	98%	96%	95%
Primary South	96%	97%	98%	92%	96%

Sources: RBKC Rolls Survey, January 2009 to 2013

Borough of Residence

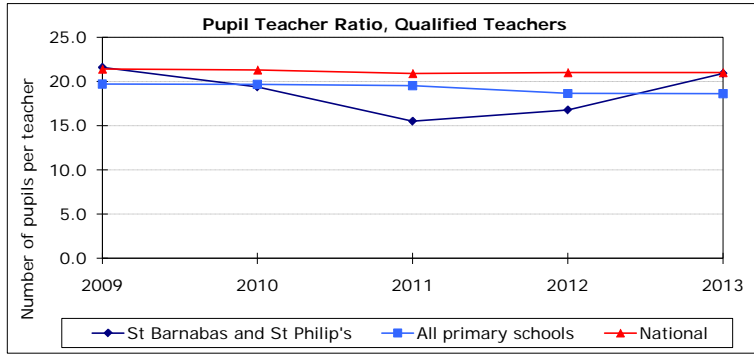


	2009	2010	2011	2012	2013
Kensington and Chelsea	153	160	165	155	163
Hammersmith and Fulham	48	37	33	41	37
Westminster	0	0	3	5	4
Brent	1	2	3	1	2
Wandsworth	3	1	1	1	1
Other	3	6	2	5	2
Total	208	206	207	208	209

	2009	2010	2011	2012	2013
St Barnabas and St Philip's	74%	78%	80%	75%	78%
All primary schools	75%	75%	74%	73%	72%
Primary Voluntary aided	65%	65%	64%	64%	64%
Primary South	73%	73%	74%	73%	72%

Source: RBKC Borough of Residence Survey, January 2009-2013

Pupil Teacher Ratio



	2009	2010	2011	2012	2013
Qualified teachers					
St Barnabas and St Philip's	21.6	19.4	15.5	16.8	20.9
All primary schools	19.7	19.7	19.5	18.6	18.6
Primary Voluntary aided	20.0	20.2	20.1	19.7	19.5
Primary South	19.9	19.9	19.1	18.6	18.6
National	21.4	21.3	20.9	21.0	21.0

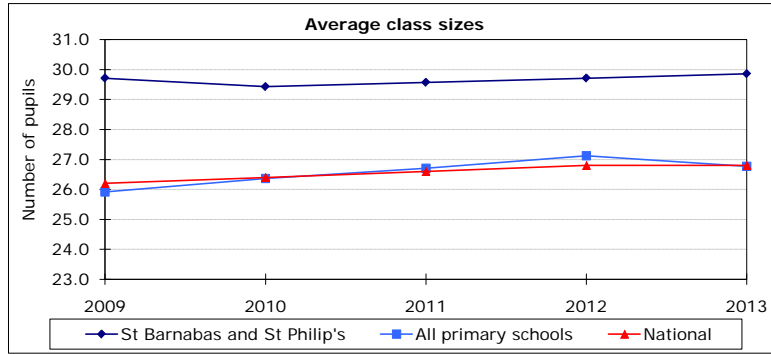
	2009	2010	2011	2012	2013
All teachers					
St Barnabas and St Philip's	21.1	19.4	15.5	16.8	20.1
All Primary schools	16.9	17.4	17.7	17.8	17.1
Primary Voluntary aided	17.4	17.6	18.0	18.9	18.1
Primary South	17.3	17.5	17.2	17.7	16.7

Note: There are no national comparisons available for all teachers.

Source: DfE Annual School Census, January 2009-2013

DfE Statistical First Release 'PTRs in Maintained Schools, January 2013 (provisional)'

Average Class Size



	2009	2010	2011	2012	2013
All classes					
St Barnabas and St Philip's	29.7	29.4	29.6	29.7	29.9
All primary schools	25.9	26.4	26.7	27.1	26.8
Primary Voluntary aided	27.3	27.5	28.1	28.3	28.4
Primary South	27.0	27.5	27.3	27.6	27.8
National	26.2	26.4	26.6	26.8	26.8

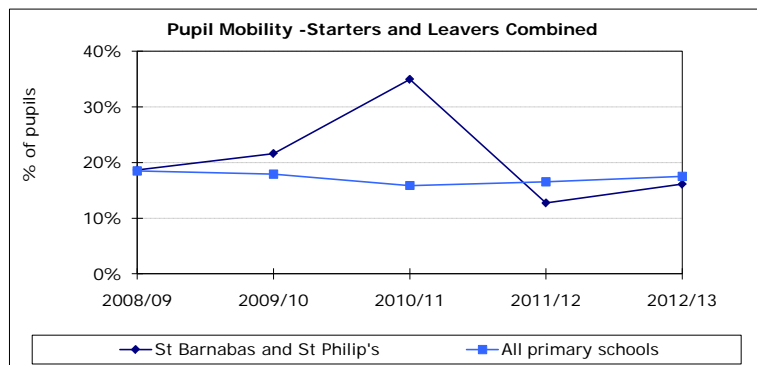
	Key Stage 1	Key Stage 2
Classes taught by one teacher		
St Barnabas and St Philip's	30.0	29.8
All primary schools	26.9	26.6
Primary Voluntary aided	28.7	28.0
Primary South	28.5	27.3
National	27.3	27.1

Sources: DfE Annual School Census, January 2009-2013

DfE Statistical First Release 'Pupil Characteristics and Class Sizes in Maintained Schools

In England, January 2013 (provisional)'

Pupil Mobility



	2008/09	2009/10	2010/11	2011/12	2012/13
St Barnabas and St Philip's					
(Eligible) Roll	150	148	146	149	149
Starters	13	15	26	9	12
Starters (%)	9%	10%	18%	6%	8%
Leavers	15	17	25	10	12
Leavers (%)	10%	11%	17%	7%	8%
Starters and leavers	19%	22%	35%	13%	16%
All primary schools					
Primary Voluntary aided	17%	16%	15%	15%	13%
Primary South	23%	20%	19%	19%	19%

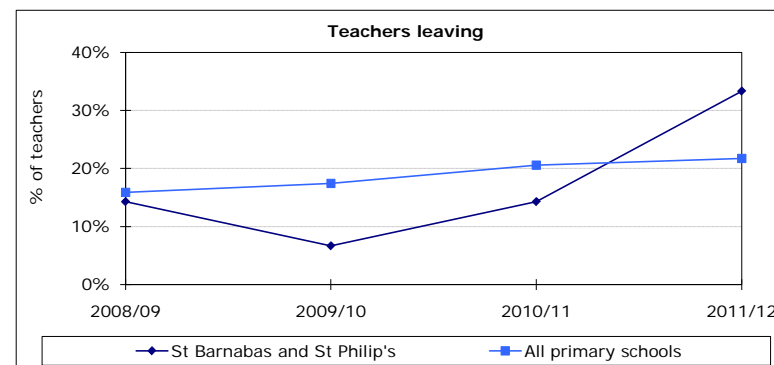
Notes: 1. Statutory age pupils only.

2. Starters include pupils in Years 2-6 in the January of the second year. Pupils in Year 1, who would have been expected to start in the September, are excluded.

3. Leavers include pupils in Years 1-5 in the January of the first year. Pupils in Year 6, who would have been expected to leave in the July, are excluded.

4. National data is not available.

Teacher Mobility



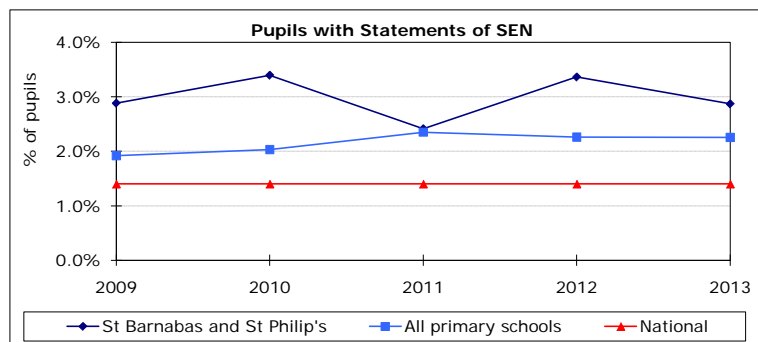
	2008/09	2009/10	2010/11	2011/12	2012/13
St Barnabas and St Philip's					
September Roll	14	15	14	12	n/a
Starters	14%	27%	21%	42%	n/a
Leavers	14%	7%	14%	33%	n/a
Leavers:					
St Barnabas and St Philip's	14%	7%	14%	33%	n/a
All primary schools	16%	17%	21%	22%	n/a
Primary Voluntary aided	13%	14%	18%	22%	n/a
Primary South	14%	16%	20%	22%	n/a

Note: Data for 2012/2013 is not yet available

Source: RBKC Mobility Survey 2008-2009 and School Workforce Census 2010-2012

Pupil Characteristics

Pupils with Special Educational Needs



2009 2010 2011 2012 2013

St Barnabas and St Philip's

Pupils with statements	6	7	5	7	6
January Roll	208	206	207	208	209
% with statements	2.9%	3.4%	2.4%	3.4%	2.9%

All primary schools

Primary Voluntary aided	2.0%	2.1%	2.4%	2.4%	2.3%
Primary South	2.2%	2.4%	2.6%	2.8%	2.5%
National	1.4%	1.4%	1.4%	1.4%	1.4%

Pupils without statements

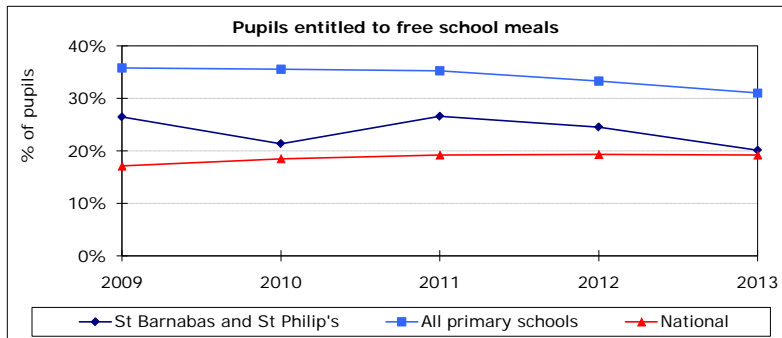
St Barnabas and St Philip's

Pupils without statements	16	22	16	21	12
January Roll	208	206	207	208	209
% without statements	8%	11%	8%	10%	6%

All primary schools

Primary Voluntary aided	13%	13%	12%	12%	12%
Primary South	12%	13%	12%	12%	11%
National	18%	19%	18%	17%	17%

Free School Meal Entitlement



2009 2010 2011 2012 2013

St Barnabas and St Philip's

Number entitled	55	44	55	51	42
Total Roll	208	206	207	208	209
% entitled	26%	21%	27%	25%	20%

All primary schools

Primary Voluntary aided	28%	29%	28%	27%	25%
Primary South	24%	24%	23%	21%	19%
National	17%	19%	19%	19%	19%

Sources: DfE Annual School Census, January 2009-2013

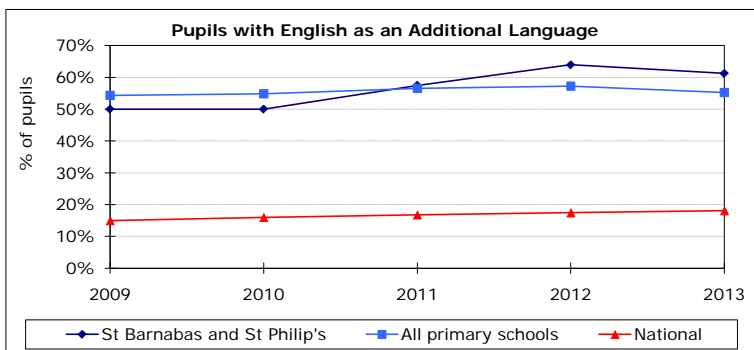
DfE Statistical First Release 'Pupil Characteristics and Class Sizes in Maintained Schools in England, January 2013 (provisional)

Sources: RBKC Meal Survey, January 2009-2013

DfE Statistical First Release 'Pupil Characteristics and Class Sizes in Maintained Schools in England, January 2013 (provisional)

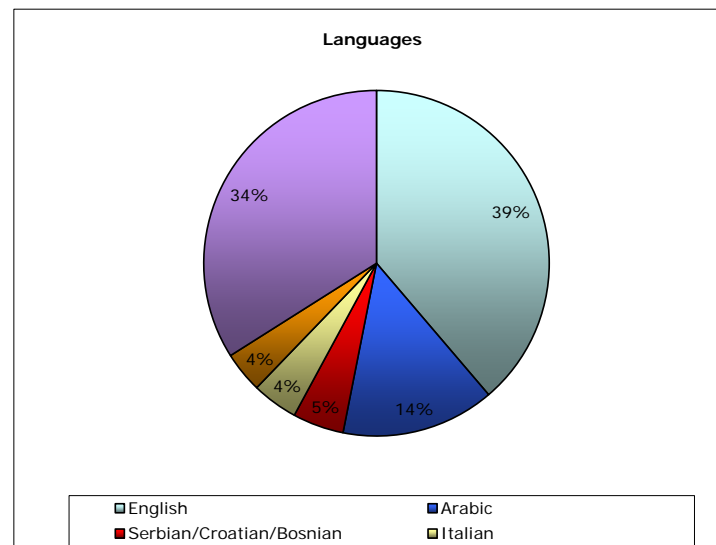
Languages

Pupils with English as an additional language



	2009	2010	2011	2012	2013
St Barnabas and St Philip's	50%	50%	57%	64%	61%
All primary schools	54%	55%	57%	57%	55%
Primary Voluntary aided	52%	53%	54%	55%	53%
Primary South	56%	57%	58%	59%	57%
National	15%	16%	17%	17%	18%

Languages spoken

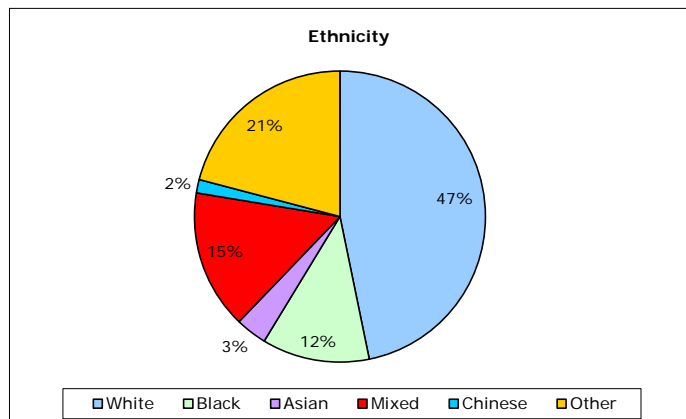


	2009	2010	2011	2012	2013
English	104	103	88	75	81
Arabic	26	26	34	37	30
Serbian/Croatian/Bosnian	7	5	7	10	10
Italian	3	2	7	9	9
Portuguese	0	1	3	4	8
Other	68	69	68	73	71
Total Roll	208	206	207	208	209

Sources: RBKC Language Survey, 2009-2013

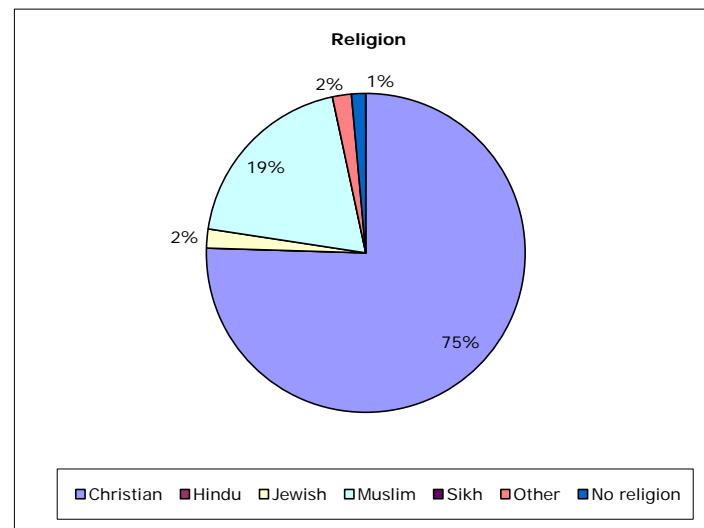
DfE Statistical First Release 'Pupil Characteristics and Class Sizes in Maintained Schools in England, January 2013 (provisional)'

Ethnicity



	St Barnabas and St Philip's	Primary Total	Voluntary aided	Primary South	National	
	No.	%	%	%	%	
Unclassified:	8	4%	3%	1%	4%	1%
Classified:						
White British	60	30%	22%	27%	26%	71%
White Irish	0	0%	1%	1%	1%	0%
White Other	34	17%	16%	19%	23%	5%
Black African	17	8%	13%	11%	7%	4%
Black Caribbean	6	3%	5%	5%	2%	1%
Black Other	1	0%	1%	1%	0%	1%
Indian	0	0%	1%	1%	1%	3%
Pakistani	7	3%	1%	1%	2%	4%
Bangladeshi	0	0%	2%	1%	2%	2%
Other Asian	0	0%	1%	0%	1%	2%
Chinese	3	1%	1%	1%	1%	0%
Mixed- Wh/Asian	3	1%	2%	2%	3%	1%
Mixed- Wh/African	1	0%	2%	1%	2%	1%
Mixed- Wh/Carib	10	5%	3%	3%	3%	1%
Mixed Other	17	8%	12%	12%	12%	2%
Other	42	21%	18%	15%	16%	2%
Total Classified	201	100%	100%	100%	100%	99%
Total Roll	209					

Religion



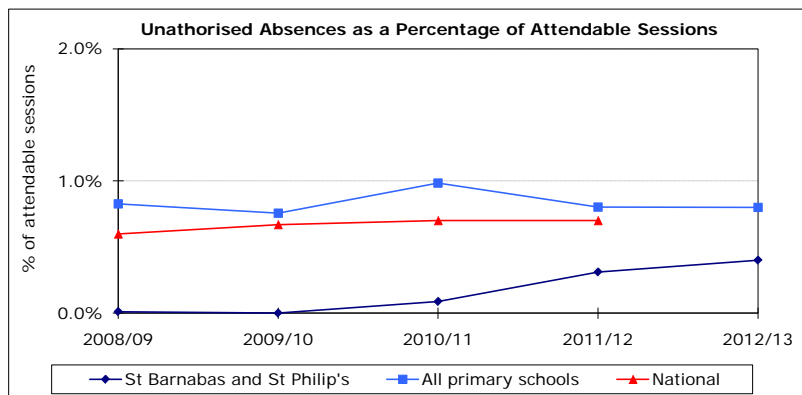
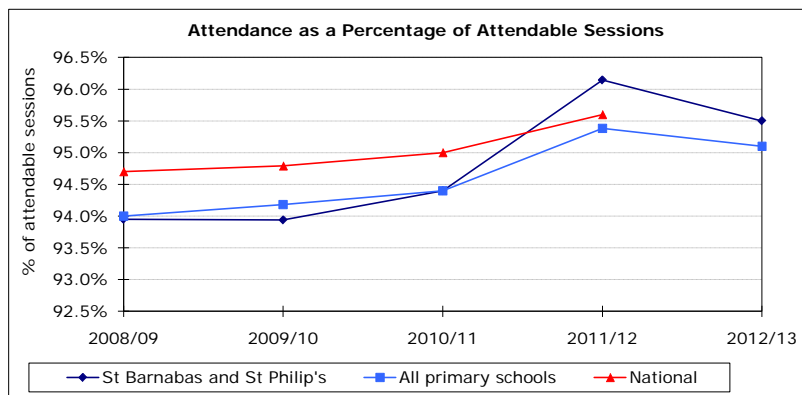
	2009	2010	2011	2012	2013
Unclassified	0	0	2	1	1
Classified:					
Christian	165	157	148	151	157
Hindu	0	0	0	0	0
Jewish	2	2	2	3	4
Muslim	36	41	48	47	40
Sikh	0	0	0	0	0
Other	1	1	4	3	4
No religion	4	5	3	3	3
Total classified	208	206	205	207	208

Sources: Royal Borough ethnicity and religion surveys, 2009-2013

DfE Statistical First Release 'Pupil Characteristics and Class Sizes in Maintained Schools in England, January 2013 (provisional)'

Performance

Attendance



Percentage of attendable sessions

	2008/09	2009/10	2010/11	2011/12	2012/13
St Barnabas and St Philip's					
Attendance	93.9%	93.9%	94.4%	96.1%	95.5%
Authorised absences	6.0%	6.1%	5.5%	3.5%	4.1%
Unauthorised absences	0.0%	0.0%	0.1%	0.3%	0.4%
Attendance					
All primary schools	94.0%	94.2%	94.4%	95.4%	95.1%
Primary Voluntary aided	94.3%	94.5%	94.7%	95.5%	95.4%
Primary South	94.4%	94.3%	94.5%	95.6%	95.4%
National	94.7%	94.8%	95.0%	95.6%	n/a
Unauthorised absences					
All primary schools	0.8%	0.8%	1.0%	0.8%	0.8%
Primary Voluntary aided	0.7%	0.6%	0.8%	0.7%	0.7%
Primary South	0.6%	0.7%	0.9%	0.6%	0.5%
National	0.6%	0.7%	0.7%	0.7%	n/a

- Notes: 1. Figures refer to National Curriculum Years 1 -6 only. September to May inclusive.
 2. Each school has two registration sessions per day; each session thus represents half a day.
 3. Pupils on educational visits are deemed present for the purpose of calculating attendance.

Sources: DfE Termly Attendance Survey, 2008-2013

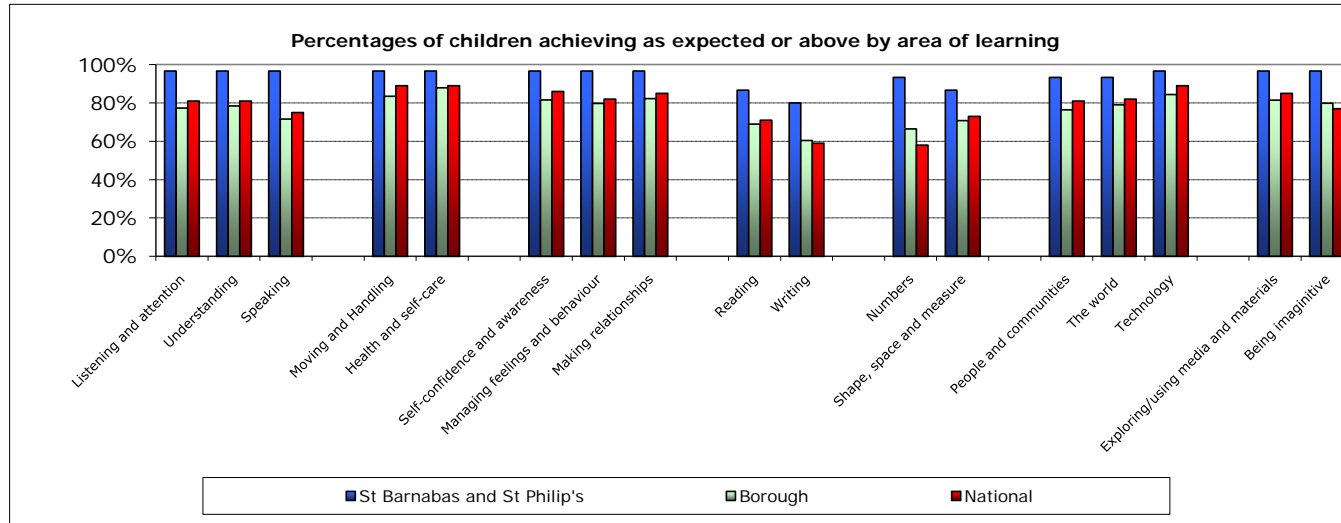
2012/2013 data is provisional for Summer 2012.

Exclusions

	2009	2010	2011	2012	2013
St Barnabas and St Philip's					
Permanent exclusions	0	0	0	0	n/a
Fixed exclusions	0	0	0	0	n/a

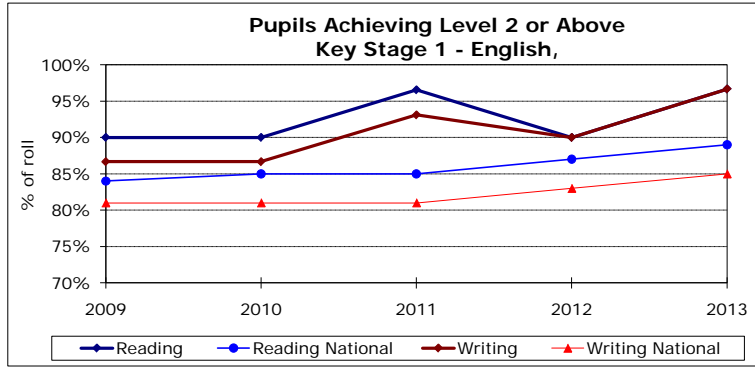
2012/13 data is not available.

Foundation Stage Profile



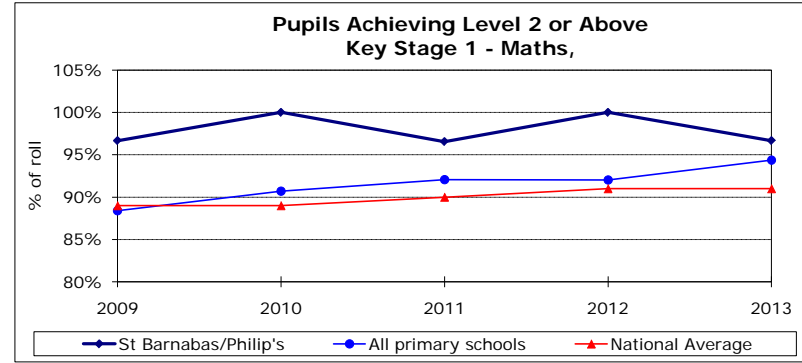
Assessment Scales	2013	All Primary	Primary VA	Primary South	National 2012
Listening and attention	97%	77%	83%	84%	81%
Understanding	97%	78%	85%	83%	81%
Speaking	97%	72%	80%	77%	75%
Moving and Handling	97%	83%	88%	88%	89%
Health and self-care	97%	88%	94%	93%	89%
Self-confidence and awareness	97%	82%	86%	85%	86%
Managing feelings and behaviour	97%	80%	86%	85%	82%
Making relationships	97%	82%	88%	88%	85%
Reading	87%	69%	74%	74%	71%
Writing	80%	60%	65%	65%	59%
Numbers	93%	66%	72%	68%	58%
Shape, space and measure	87%	71%	78%	74%	73%
People and communities	93%	76%	84%	81%	81%
The world	93%	79%	87%	81%	82%
Technology	97%	84%	91%	86%	89%
Exploring/using media and materials	97%	81%	89%	84%	85%
Being imaginative	97%	80%	88%	84%	77%

**Key Stage 1 Results
English**



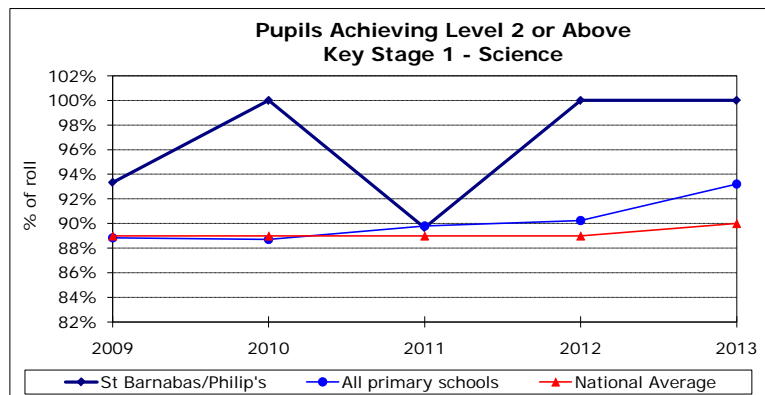
	2009	2010	2011	2012	2013
Reading					
Work to Level 1	0%	0%	3%	0%	3%
Level 1	10%	10%	0%	10%	0%
Level 2C	3%	3%	7%	3%	3%
Level 2B	23%	10%	17%	20%	3%
Level 2A	27%	30%	21%	13%	30%
Level 3	37%	47%	52%	53%	60%
Levels 2+					
St Barnabas/Philip's	90%	90%	97%	90%	97%
All primary schools	85%	85%	87%	89%	92%
Primary Voluntary aided	87%	87%	91%	93%	95%
Primary South	87%	88%	91%	92%	95%
National Average	84%	85%	85%	87%	89%
Writing					
Work to Level 1	3%	0%	3%	0%	3%
Level 1	10%	13%	3%	10%	0%
Level 2C	17%	10%	17%	17%	3%
Level 2B	17%	13%	21%	17%	20%
Level 2A	13%	33%	28%	23%	40%
Level 3	40%	30%	28%	33%	33%
Level 2+					
St Barnabas/Philip's	87%	87%	93%	90%	97%
All primary schools	81%	82%	85%	85%	89%
All community schools	84%	83%	88%	89%	92%
All north schools	86%	85%	90%	89%	93%
National Average	81%	81%	81%	83%	85%

Mathematics



	2009	2010	2011	2012	2013
Mathematics					
Work to Level 1	3%	0%	3%	0%	3%
Level 1	0%	0%	0%	0%	0%
Level 2C	17%	17%	0%	7%	0%
Level 2B	10%	17%	24%	23%	0%
Level 2A	23%	13%	17%	27%	33%
Level 3	47%	53%	55%	43%	63%
Level 2+					
St Barnabas/Philip's	97%	100%	97%	100%	97%
All primary schools	88%	91%	92%	92%	94%
Primary Voluntary aided	90%	92%	94%	94%	96%
Primary South	91%	95%	95%	94%	96%
National Average	89%	89%	90%	91%	91%

Science



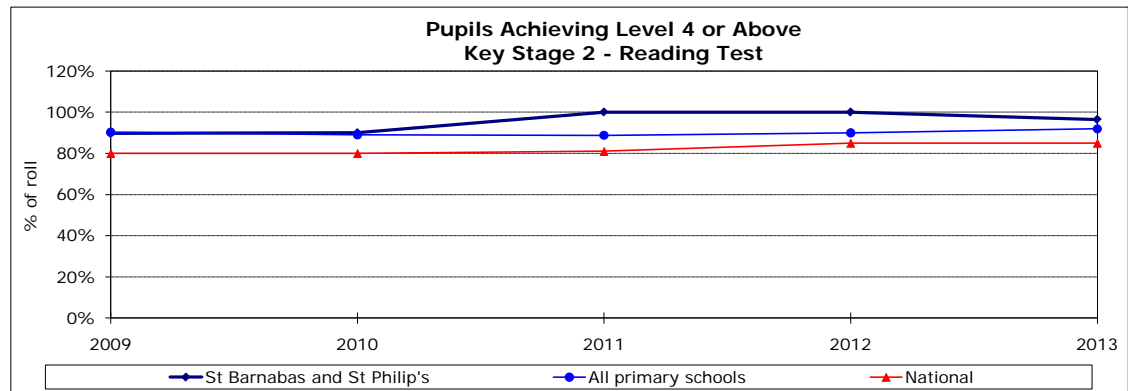
	2009	2010	2011	2012	2013
Science					
Work to Level 1	3%	0%	3%	0%	0%
Level 1	3%	0%	7%	0%	0%
Level 2	33%	57%	48%	47%	50%
Level 3	60%	43%	41%	53%	50%
Level 4	0%	0%	0%	0%	0%
Levels 2+					
St Barnabas/Philip's	93%	100%	90%	100%	100%
All primary schools	89%	89%	90%	90%	93%
Primary Voluntary aided	90%	88%	91%	94%	96%
Primary South	93%	92%	91%	93%	96%
National Average	89%	89%	89%	89%	90%

Sources: Royal Borough Key Stage Assessments, 2009-2013

DFE Statistical Release "National Curriculum Assessments by LA" 2009-2013

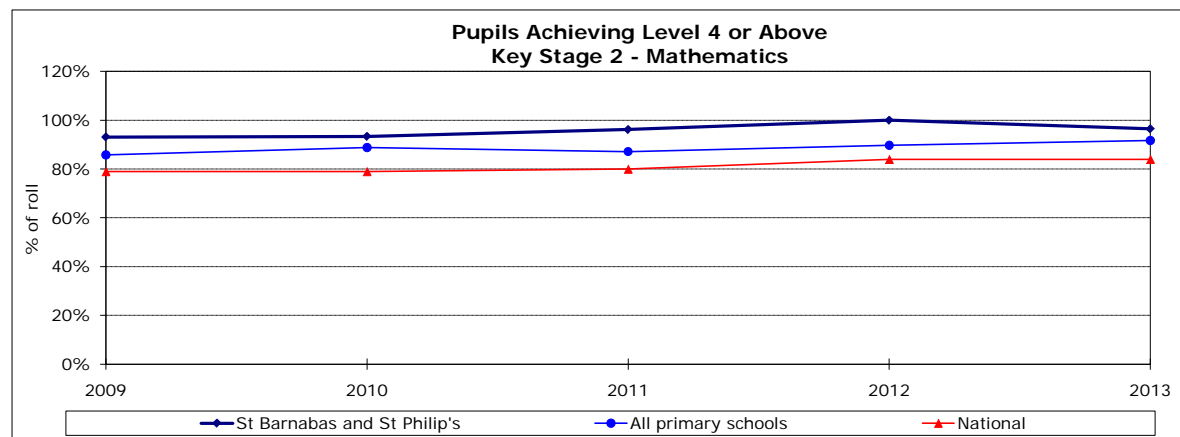
Key Stage 2 Results

English



English	Writing teacher assessment					Reading test				
	2009	2010	2011	2012	2013	2009	2010	2011	2012	2013
Not assessed	0%	0%	0%	0%	0%	3%	7%	0%	0%	4%
Work to Level 1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Level 1	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%
Level 2	3%	0%	0%	0%	4%	0%	0%	0%	0%	0%
Level 3	0%	7%	8%	3%	4%	7%	0%	0%	0%	0%
Level 4	55%	27%	58%	52%	32%	21%	7%	38%	24%	32%
Level 5	41%	67%	35%	45%	36%	69%	83%	62%	76%	64%
Level 6	0%	0%	0%	0%	21%	0%	0%	0%	0%	0%
Level 4+	97%	93%	92%	97%	89%	90%	90%	100%	100%	96%
All Primary Schools	81%	82%	83%	86%	90%	90%	89%	89%	90%	92%
Primary Voluntary aided	83%	81%	84%	86%	93%	94%	90%	89%	90%	93%
Primary South	82%	82%	89%	88%	92%	94%	90%	92%	91%	93%
National	79%	81%	81%	85%	83%	80%	80%	81%	85%	85%

Mathematics

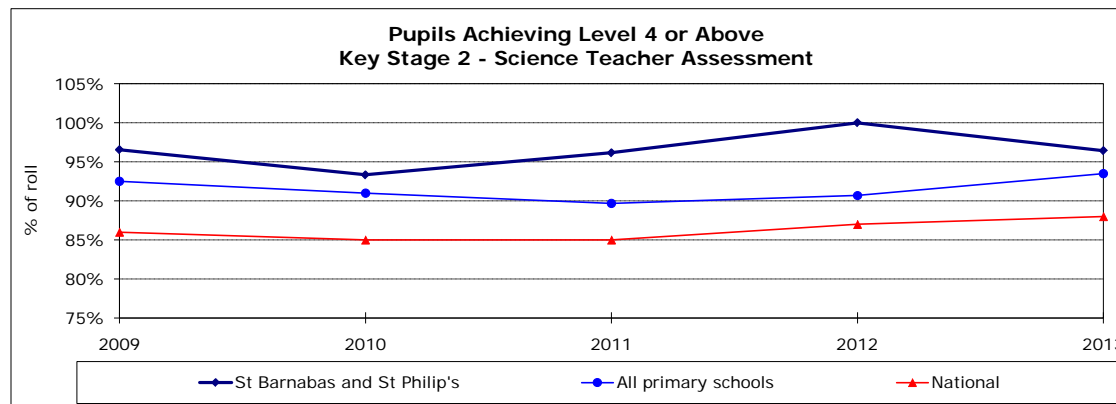


Mathematics	Teacher Assessments					Test				
	2009	2010	2011	2012	2013	2009	2010	2011	2012	2013
Not assessed	0%	0%	0%	0%	0%	3%	0%	0%	0%	0%
Work to Level 1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Level 1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Level 2	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%
Level 3	3%	3%	4%	0%	4%	3%	3%	4%	0%	4%
Level 4	41%	27%	54%	41%	46%	31%	33%	58%	31%	32%
Level 5	55%	70%	42%	59%	25%	62%	60%	38%	55%	43%
Level 6	0%	0%	0%	0%	21%	0%	0%	0%	14%	21%
Level 4+	97%	97%	96%	100%	93%	93%	93%	96%	100%	96%
All Primary Schools	86%	86%	87%	90%	92%	86%	89%	87%	90%	92%
Primary Voluntary aided	92%	87%	86%	88%	92%	88%	90%	85%	88%	91%
Primary South	92%	88%	90%	93%	92%	91%	91%	92%	92%	93%
National	80%	81%	82%	85%	87%	79%	79%	80%	84%	84%

Reading, writing and mathematics

Level 4+	n/a	n/a	88%	97%	89%
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Science



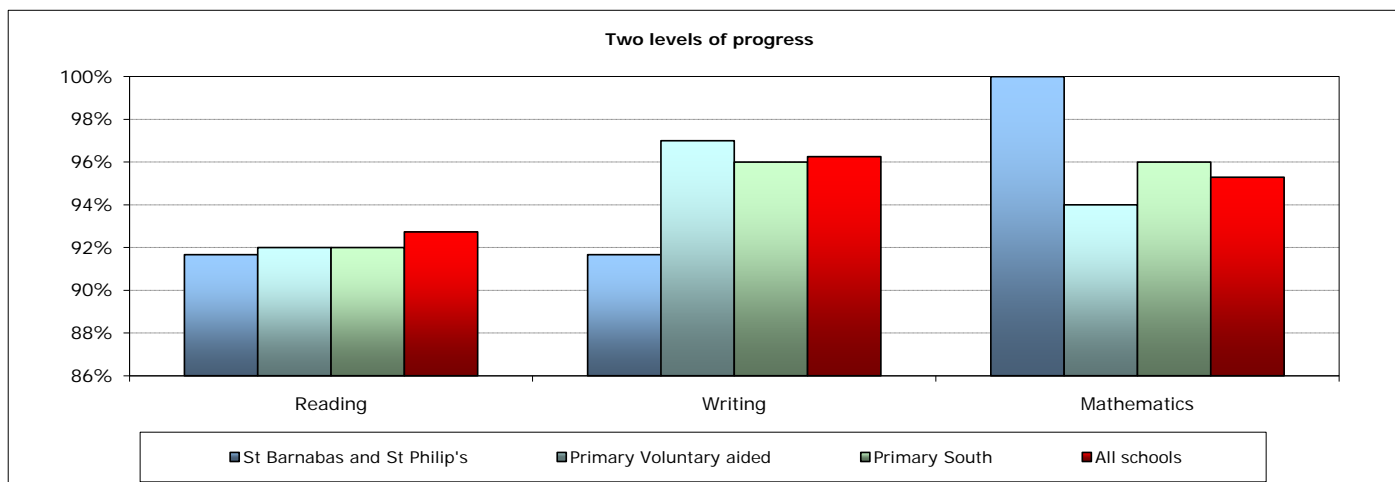
Science

	Teacher Assessments					Test				
	2009	2010	2011	2012	2013	2009	2010	2011	2012	2013
Not assessed	0%	0%	0%	0%	0%	0%	n/a	n/a	n/a	n/a
Work to Level 1	0%	0%	0%	0%	0%	0%	n/a	n/a	n/a	n/a
Level 1	0%	0%	0%	0%	0%	0%	n/a	n/a	n/a	n/a
Level 2	0%	0%	0%	0%	0%	0%	n/a	n/a	n/a	n/a
Level 3	3%	7%	4%	0%	4%	3%	n/a	n/a	n/a	n/a
Level 4	34%	37%	50%	52%	32%	34%	n/a	n/a	n/a	n/a
Level 5	62%	57%	46%	48%	64%	62%	n/a	n/a	n/a	n/a
Level 6	0%	0%	0%	0%	0%	0%	n/a	n/a	n/a	n/a
Level 4+	97%	93%	96%	100%	96%	97%	n/a	n/a	n/a	n/a
All Primary Schools	93%	91%	90%	91%	93%	94%	n/a	n/a	n/a	n/a
Primary Voluntary aided	96%	91%	90%	90%	93%	95%	n/a	n/a	n/a	n/a
Primary South	97%	93%	93%	93%	94%	96%	n/a	n/a	n/a	n/a
National	86%	85%	85%	87%	88%	88%	n/a	n/a	n/a	n/a

Sources: Royal Borough Key Stage Assessments, 2009-2013

DfE Statistical Release "National Curriculum Assessments by LA" 2009-2013

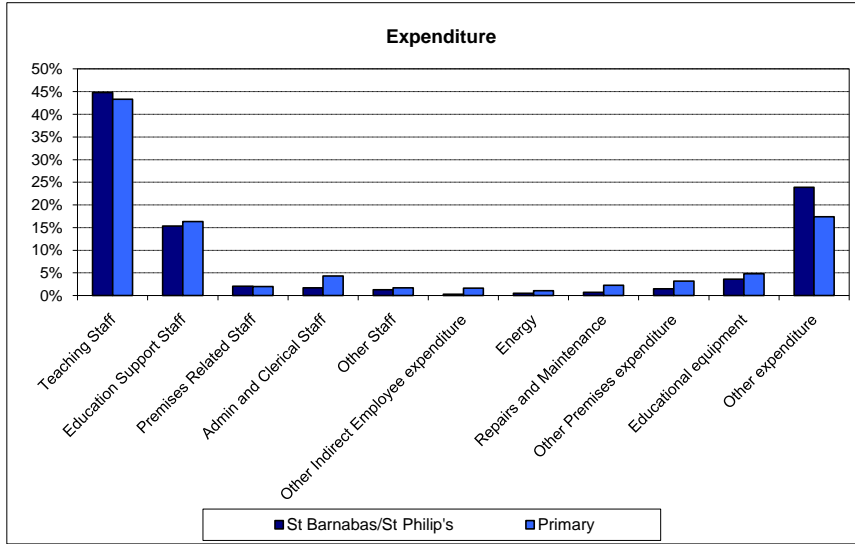
Pupil progress between Key Stage 1 and Key Stage 2



School	2008-2012 cohort		2009-2013 cohort		
	% with 2+ levels progress		% with 2+ levels progress		
	English	Maths	Reading	Writing	Maths
St Barnabas/Philip's	100%	100%	92%	92%	100%
Primary Voluntary aided	95%	92%	92%	97%	94%
Primary South	95%	94%	92%	96%	96%
All schools	96%	94%	93%	96%	95%

Note: Only pupils with all applicable Key Stage 1 and 2 scores are included
 Sources: Royal Borough Key Stage Assessments, 2009-2013 (2013 is provisional)

Finance



	2012/13		Primary	
	St Barnabas/St Philip's		Amount	%
	Amount	%	Amount	%
Teaching Staff	610,838	45%	20,201,099	43%
Education Support Staff	209,062	15%	7,611,043	16%
Premises Related Staff	28,326	2%	917,937	2%
Admin and Clerical Staff	22,920	2%	2,017,380	4%
Other Staff	17,993	1%	787,838	2%
Other Indirect Employee expenditure	4,539	0%	765,477	2%
Energy	6,548	0%	511,435	1%
Repairs and Maintenance	9,587	1%	1,063,422	2%
Other Premises expenditure	20,431	1%	1,492,750	3%
Educational equipment	49,316	4%	2,246,715	5%
Other expenditure	326,162	24%	8,109,180	17%
Capital expenditure	58,388	4%	928,545	2%
TOTAL	1,364,110		46,652,820	
	St Barnabas/St Philip's		Primary	
Total gross expenditure	1,364,110		46,652,820	
Total gross budget	1,430,971		51,995,224	
Over/ Under Spend	66,861		5,342,405	