

## Pupil premium spending 2012-13 and 2013-14

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| <b>2012-13</b>                                       |         |
| <b>Pupil Premium Funding £100 310</b>                |         |
| Additional staffing( Maths)                          | £49 000 |
| Inclusion support staff                              | £5 810  |
| TA support ( for CLA pupils )                        | £7 000  |
| Additional subject capitation                        | £16 000 |
| Pastoral support                                     | £15 000 |
| Academic mentoring                                   | £7 500  |
| <b>Year 7 Literacy and numeracy catch-up funding</b> |         |
| Literacy and Numeracy mentoring                      | £3 500  |
| Interventions sessions                               | £4 000  |

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|---|---------|
| <b>2013-14</b>  |         |
| <b>Pupil Premium Funding £167 400</b>   |         |
| Free school meal support  | £20 520 |
| Pastoral support  | £15 000 |
| Additional staffing (English and Maths)   | £72 000 |
| Academic mentoring  | £8 020  |
| TA support for including CLA pupils   | £15 800 |
| Additional subject capitation   | £18 000 |
| Extra-curricular activities   | £6 060  |
| *Challenge the Gap project  | £12 000 |
| <b>Year 7 Literacy and numeracy catch-up funding</b>  |         |
| Literacy and Numeracy mentoring   | £3 000  |
| Interventions sessions  | £3 000  |
| <p>*A project involving a targeted group of year 8 pupils aimed at developing and monitoring an action plan aimed at further raising attainment and progress.</p> |         |