

STM Pupil Premium provision 2014-15

Pupil premium and pupil premium plus funding: £159,103			
Aspect name	Target group (PP numbers)	Description	Cost
Registration support	11 x KS3 pupils	Registration for pupils takes place in room 41. Some pupils register every day here, some for a portion of the week. Pupils are supported in their organisation of learning, equipment, home learning, planning, timetables etc. Emotional support is provided. Pupils have an environment where they can discuss anxieties or concerns.	£2,730
KS3 academic intervention	20 x KS3 pupils	Literacy intervention for pupils working below age related expectations. Delivered by English teachers and TAs	£10,000
		Numeracy intervention for pupils working below age related expectations. Delivered by subject specialist TA.	£12,000
		Pupils with a reading age less than 8.06 are given a weekly session. These pupils complete a phonics reading program. Each intervention involves a 1 hour per week session.	£10,000
Pupil Premium Plus pastoral support and Post Pupil Premium Plus support	7 x pupils KS3/KS4 2 x pupils KS3	CLA coordinator pastoral support. Emotional, social and organisational support. Liaison with external agencies and carers.	£9,500
KS4 1-1 academic intervention	9 x KS4 pupils	KS4 students with various needs are provided support e.g. with organisation, EBD Students receive 1-1 academic support in core subjects from an academic mentor (RS)	£24,000
1-1 counselling	15 x KS3 and 4 pupils	Specialist TA and additional TA are used to provided 1-1 counselling for students with various needs e.g. anger management. CAHMS pupils will also receive this support in college.	£15,000
Alternative provision placement for PP	6 x KS4 pupils	Off-site education placements	£25,408
Alternative provision placement for PPP	1 x pupil	Off-site education placements	£717

Alternative provision support	4 x pupils	Students educated off site are provided additional support including work placement visits from STM.	£19,200
Resource provision	11	Purchase of resources e.g. iPad, books etc.	£700
SUBTOTAL			£129,255
Pupil Premium additional support 2014/15			Cost
Subject teacher monitoring and intervention	Positively discrimination of progress monitoring at each half term. Intervention strategies provided and explained to pupil.		£10,000
Curriculum leader monitoring	Curriculum leaders monitor progress of pupil premium students across the subject and quality assure the intervention strategies used.		£7,200
PAL monitoring and intervention	Pupil achievement leaders monitor attendance and progress of pupil premium students. Relevant interventions put in place to support pupil's progress.		£7,410
SUBTOTAL			£24,610
Pupil Premium additional expenditure 2014/15			
Bus Travel (out of area PP pupils)			£500
Provision of uniform and shoes			£500
Provision of laptop computers			£1,000
Lunchtime boxing provision			£900
Breakfast and break provision (extra £1.25 is given to FSM pupils for breakfast and break each day)			£25,000
Language enrichment event for pupil			£100
Football sessions (holidays)			£140 per 5 days
College catering uniform			£100
SUBTOTAL			£27,897
GRAND TOTAL			£180,202

Y7 Catch-up premium funding: £8000		Resources	Cost
Literacy progress group	Intervention group run for pupils working below age related expectations in English, four sessions per fortnight.	4 hours per two week	£2666
Numeracy progress group	Intervention group run for pupils working below age related expectations in Maths, four sessions per fortnight.	4 hours per two week	£2666
Reading recovery programme	Intervention group run for pupils with a reading age below SAS of 85. This is a multisensory phonics based programme. Four sessions per fortnight.	4 hours per two week	£2666
GRAND TOTAL			£8000

Service Children Premium

No pupils have been identified in this category