

How We Spent our Pupil Premium Funding 2017-18

Activity	Detail	Cost	Impacts
Staffing and Staff development	Designated senior leader in charge of pupil premium	20,493	Personalised interventions and tracking for PP students including mentoring
	Designated administrative support for pupil premium		Data identifies trends in PP student performance
	Tracking, monitoring and mentoring by Head of Year		Intervention adapted to address trend (i.e larger English tuition cohort)
	Additional time for ELSA and counsellor (equivalent to one additional day each)		
Study Support	Additional Sets In Core Subjects. Specifically by creating 7 sets not 6 for KS4 core subjects	40,951	Progress 8 for Disadvantaged students 1.04 (14 th nationally)
	Intervention Support in English		
	Study Skills Day for year 11 cohort		
	ELSA and Counsellor, Educational and Clinical Psychologist		Emotional support available without the need to pay privately and to replace reduced Borough provision
	Cognus Attendance Service (formerly Borough Attendance Service)		PP student attendance at 95.5%. Target of 96%
Curricular Enrichment	Provision of tablet computers to each PP student	24,726	Disadvantage does not hinder opportunity
	Payment for enrichment activities taking place in school time as well as leadership opportunities like D of E and CCF, creative pursuits such as LAMDA and RAD and music lessons, uniform grants and resources for Design and Technology.		Disadvantage does not hinder opportunity
	PP students are prioritised for a careers talk from the careers advisor		Tracking now introduced into Sixth form to track PP student destinations
	Provision of curriculum materials such as textbooks and revision guides, art materials, digital equipment to ensure equal access for PP students		Progress 8 for Disadvantaged students 1.04 (14 th nationally) - Disadvantage does not hinder progress

Total Spend 2017-18	86,169
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Departmental Spend

Department	% of total curriculum spend
Art	1
Computer Science	3.5
English (tuition %)	32 (22.5)
Geography	9.8
History	7.2
Media	13
MFL	2.6
Music	12
PE	5.7
Physics	1
Technology	6
Psychology	5

Year Group Spend by % of spend

Year group	% of total student spend
7	3
8	6
9	3
10	45
11	43