

Recurrent Grant for Academic Year 2012/13

EFA SBS Allocation to 31/08/13

£4,573,184

Rates

£3,967

i)

LACSEG

	£ per pupil	Funding	Protection	
School Block 12/13	£59.12	£55,691		
LA Block 12/13	£191.87	£180,742	£0	
SEN 12/13	£21.73	£5,476		
Total 12/13	£256.80	£241,909	£0	£ 241,909
Estimated LACSEG 11/12	£285.04	£268,505		

j)

k)

l)

Threshold & Performance Pay

£ -

£ -

m)

TOTAL GAG FUNDING PAYABLE

£4,819,059

School Budget Share (SBS)

- Reflects LA's sixth form 2012-13 financial year settlement.
- Includes, but not wholly, pupil led funding. Any Pupil-led high level, low incidence, funding (f) is removed.
- Includes funding that is not delegated by reference to pupil numbers but is delegated for identified SEN
- 2012/13 published s251 Rates are removed from the SBS above, and paid with 80% rebate applied due to charitable status. If your school already receives 80% rebate, then please submit your invoice and EFA will amend funding accordingly
- The 2012/13 s251 published Insurance figure is removed and paid on submission of invoice.
- Removed from 'Total individually assigned resources' element. Paid by LA due to volatility of pupil numbers; the Academy should liaise with their LA regarding payment arrangements.
- Early Years funding to be provided by LA.
- Reflects academic year Allocation for 16-19 learning.

Rates

- Indicative funding is shown on the basis of the latest 2012/13 Rates bill, but will be amended to reflect true costs on submission of the 2012/13 bill by the Academy via their territorial support mailbox.

LACSEG

- For the purposes of LACSEG funding, Nursery FTE's are included in the pupil numbers used, possibly leading to decimalised pupil numbers
This element of grant is based on unit costs calculated by the DfE, using a formula, based on the amount that the relevant LA spends on central services. It is not based on the actual costs of the services supplied to the individual school.
Protection is available firstly against the 12/13 LA Block rate being below £100.
- If the LA Block rate fall below £100 the additional funding to provide £100 per pupil under the LA block is shown.
- The estimated LACSEG received in 11/12 is shown with the subsequent per pupil rate, to use in Year-on-year protection calculations
If the 12/13 per pupil rate is lower than 90% of the 11/12 per pupil rate, the additional funding is provided, see below website for further details.

<http://www.education.gov.uk/schools/leadership/typesofschools/academies/primary/steps/b00204848/academy-funding/lacseq-2012-13>

Threshold

- Maybe listed within School Specific sub total in School Budget Share above and would therefore be shown as zero here

Pupil Premium

The Pupil Premium is paid separately to Academies outside of the GAG. The arrangements are set out in the Pupil Premium Conditions of Grant at:

http://media.education.gov.uk/assets/files/pdf/p/pupil_premium_conditions_of_grant_2012_13.pdf

Recurrent Grant for Academic Year 2012/13

The Wey Valley School And Sports College

Conversion Date	01-Sep-12	
Days open	365	
Pupils (N-Y13) 12/13	942	(1)
Pupils (R-Y11) 12/13	942	(2)

LA_ESTAB	8354187
School Phase	Secondary
SA/SA+ pupils	252 (1)

Original 2012/13 s251 funding (for information)	EFA Funding (inc. Amendments)
£4,614,525	£4,614,525

Note
(see overleaf)

Total Budget Share (adjusted for days open to Aug 2013)

Elements of School Budget Share (SBS)

Early Years Total age-weighted funding	£0	£0	
Total Additional Funding Provided above the FE	£0	£0	
Total AWPU Funding	£2,614,178	£2,614,178	
Total Early Years Specific Factors	£0	£0	
Total Additional Pupil Led Funding	£0	£0	
LA Sixth Form Funding	£0	£0	a)
Total Other Pupil or Place Led funding	£0	£0	
Total AEN Learning needs associated with EAL	£0	£0	
Total individually assigned resources	£0	£0	b)
Total funding for designated special classes and units	£0	£0	c)
Total All other SEN funding	£310,432	£310,432	c)
Total AEN - Including other learning and social needs	£139,476	£139,476	
Total Premises factors (including pupil led)	£431,293	£431,293	
Total Premises factors - exceptional circumstances	£0	£0	
Total School-specific factors (Including pupil-led)	£997,628	£997,628	
Total School-specific factors - exceptional circumstances	£0	£0	
Historical Grants Factors (may include MSG)	£121,518	£121,518	
Total budget adjustments	£0	£0	
Minimum Funding Guarantee	£0	£0	

Removed from elements above

2012/13 s251 Rates	-£19,834	-£19,834	d)
Insurance	-£21,507	-£21,507	e)
Individually Assigned Resources (LA funded)	£0	£0	f)
LA 6th Form Funding (as shown above)	£0	£0	a)
Early Years Total age-weighted funding	£0	£0	g)
Total Other Early Years Specific Factors	£0	£0	g)

EFA pre 16 SBS Allocation to 31/08/2013

£4,573,184	£4,573,184
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Plus

Academic Year 6th Form Allocation

£0	£0
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EFA SBS Allocation to 31/08/13

£4,573,184	£4,573,184
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Rates

Latest 2012/13 Rates Total

£3,967	£3,967
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(1) Based on Jan 11/12 census, with 6th form numbers replaced with those from the YPLA 2012/13 sixth form Allocations process

(2) Reception to Y11 pupils only; sourced from 11/12 census



Education
Funding
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Version	date
v2-1	22/11/2012