

Pupil Premium Projected Spend 2018-2019

School Information and Pupil Premium Grant (PPG) received

Total number on role (not including Nursery)	387
Total number of pupils eligible for PPG	223
PPG amount per pupil	£1,320.00
Total PPG received	£294,360.00
Total Spend	£298,104.00
Funds to be allocated by the school	£3,744.00

Item / Project	Cost	Objectives	Desired outcome
Additional teacher (1 x FTE)	£55,440.00	Additional teacher to provide 1:1 or small group work as required to ensure pupils progress	Year 6 progress and attainment to be in line with the national averages.
EAL Teacher supporting disadvantaged families to access education	£37,500.00	EAL - To work on a 1:1 basis with new EAL pupils entering the school. To continue group work of EAL pupils to increase their english language skills	To ensure EAL pupils make good progress against the national benchmarks. To ensure that pupil premium pupils progress in line with fellow pupils.
Additional group pupil intervention (2 x support staff)	£65,000.00	To increase the rate of progress of pupil premium pupils across both KS1 and KS2	the rate of progress of pupil premium pupils across both KS1 and KS2 to at least be in line with non pupil premium pupils
Attendance officer	£32,000.00	Ensure that all pupils consistently achieve the accepted level of attendance	improve pupil attainment, learning and progress, self-confidence, motivation and attendance
Family Practitioner	£9,020.00	Work with pupils and families to identify needs and put in place support required to meet those needs	To improve pupil attainment, learning and progress through targetted support for pupil and their families
Speech and Language Therapy	£22,740.00	Early intervention support for pupil premium children with Speech and Language needs	To identify early, the Speech and Language needs of pupils entering the school in order to close the gap with other pupils
Art therapy	£22,000.00	To support children's emotional resilience throughout the school. To develop their readiness for learning and to support their aspirations and achievements.	To ensure supported pupils make good progress in both their educational and personal development
Trips & Visits and Residential School Journey subsidy	£15,000.00	Enable all pupils to access educational trips and residential school journeys	Pupils are able to participate fully in school trips and residential trips that are carefully planned to enhance the school's curriculum. Social skills, independence, perseverance and team-work are developed through participation in group activities and over-night stays on residential trips.
Breakfast club provision and Extended day provision.	£27,000.00	Deliver before school and after school provision that can be accessed by all pupil premium pupils	Positive impact on pupils' personal development, especially the potentially vulnerable and those at risk of underachievement. Improved parental engagement with the school and their child's learning
Reading Partner	£1,284.00	provide additional reading support for targeted pupils in Year 2	To improve the reading levels of targeted children, to be in line with their peers